

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 27-10-2015 11:10:19

Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2015)**
 Selected Project Id : **00066642**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : 00066642	Renforcement capacité préventi	Period :	July-Sep (2015)
Output # : 00082761	Renforcement capacité préventi	Impl. Partner :	99999 UNDP
		Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project: 36201 (Niger - Central)				
Output Id : 04000 (Core Programme, UNU Centre)				
76130 - Unrealized Gain	0.00	-402.76	0.00	-402.76
Total for Fund 04000	0.00	-402.76	0.00	-402.76
Total for Dept : 36201	0.00	-402.76	0.00	-402.76

Project: 36203 (Niger - Crisis Prev & Rcvry)				
Output Id : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	21,658.59	0.00	21,658.59
61310 - Post Adjustment - IP Staff	0.00	8,338.56	0.00	8,338.56
62305 - Dependency Allowances-IP Staff	0.00	2,929.00	0.00	2,929.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,813.70	0.00	6,813.70
62315 - Contrib. to medical, social in	0.00	4,553.53	0.00	4,553.53
62320 - Mobility, Hardship, Non-remova	0.00	5,919.99	0.00	5,919.99
62340 - Annual Leave Expense - IP	0.00	-1,485.74	0.00	-1,485.74
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	34,751.94	0.00	34,751.94
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,669.63	0.00	4,669.63
63515 - Security-related Costs	0.00	658.35	0.00	658.35
63530 - Contribution to EOS Benefits	0.00	1,124.90	0.00	1,124.90
63535 - Contribution to Security	0.00	1,349.88	0.00	1,349.88
63540 - Contribution to Training	0.00	359.96	0.00	359.96
63545 - Contribution to ICT	0.00	449.95	0.00	449.95
63550 - Contributions to MAIP	0.00	119.99	0.00	119.99
63555 - Contribution to UN JFA	0.00	899.92	0.00	899.92
63560 - Contributions to Appendix D	0.00	89.99	0.00	89.99
65115 - Contributions to ASHI Reserve	0.00	2,399.78	0.00	2,399.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	3,575.29	274.49	0.00	3,849.78
71405 - Service Contracts-Individuals	0.00	6,426.19	0.00	6,426.19
71410 - MAIP Premium SC	0.00	17.38	0.00	17.38
71415 - Contribution to Security SC	0.00	282.31	0.00	282.31
71505 - UN Volunteers-Stipend & Allow	0.00	6,456.87	0.00	6,456.87
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	264.60	0.00	264.60
71541 - UNVs-Contribution to security	0.00	290.55	0.00	290.55
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
71610 - Travel Tickets-Local	2,978.24	0.00	0.00	2,978.24
71620 - Daily Subsistence Allow-Local	4,119.94	0.00	0.00	4,119.94

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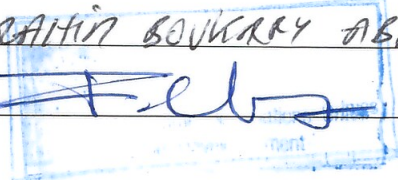
Combined Delivery Report By Project

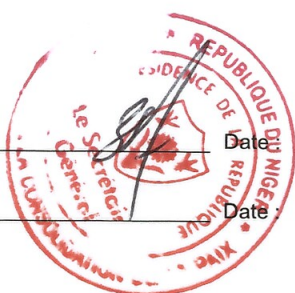
UN Development Programme
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Project Id : 00066642 Renforcement capacité préventi	Period :	July-Sep (2015)
Output # : 00082761 Renforcement capacité préventi	Impl. Partner :	99999 UNDP
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	6,753.62	0.00	0.00	6,753.62
71635 - Travel - Other	884.55	0.00	0.00	884.55
72155 - Svc Co-Public Admin, Politics	0.00	82,005.31	0.00	82,005.31
72165 - Svc Co-Social Svcs, Social Sci	11,407.08	0.00	0.00	11,407.08
72220 - Furniture	0.00	2,571.66	0.00	2,571.66
72425 - Mobile Telephone Charges	332.55	0.00	0.00	332.55
73410 - Maint, Oper of Transport Equip	3,727.84	0.00	0.00	3,727.84
74510 - Bank Charges	3.58	0.00	0.00	3.58
75708 - Learning - subcontracts	239.88	0.00	0.00	239.88
76120 - Unrealized Loss	0.00	1,502.20	0.00	1,502.20
76125 - Realized Loss	0.00	4.00	0.00	4.00
76135 - Realized Gain	0.00	-282.41	0.00	-282.41
total for Fund 04000	34,022.57	198,478.19	0.00	232,500.76
total for Dept : 36203	34,022.57	198,478.19	0.00	232,500.76
total for Output : 00082761	34,022.57	198,075.43	0.00	232,098.00
Project Total :	34,022.57	198,075.43	0.00	232,098.00

Prepared By: IBRAHIM BOUKARY ABDOU




Date: 10/11/2015
 Date: 12/11/2015

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Selection Criteria :

Business Unit : NER10
 Period : July-Sep (2015)
 Selected Project Id : 00066642
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	- 402.76	0.00	- 402.76
36203 - Niger - Crisis Prev & Rcvry	34,022.57	198,478.19	0.00	232,500.76

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Funds Utilization

Selection Criteria :

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Selected Project Id : 00066642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066642 Renforcement capacité préventi

Period : As at Sep 30, 2015

Input # 00082761 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	- 24,835.36
Undepreciated Fixed Assets	0.02
Inventory	0.00
Prepayments	0.00
Commitments	0.00